

Bid Tabulation Summary

TOWN SHIP STREETS & PARKS - PROJECT A									
				THE CHRISTMAS LIGHT COMPANY		CERTIFIED CHRISTMAS LIGHTS		THE CHRISTMAS COMPANY	
Service	Unit	Ocurrence	Units	Unit Price	Annual Price	Unit Price	Annual Price	Unit Price	Annual Price
Installation	Per Tree - Per Year	1	538	\$246.00	\$132,348.00	\$225.00	\$121,050.00	\$300.00	\$161,400.00
Installation - pergolas	Per Pergola - Per Year	1	2	\$400.00	\$800.00	\$450.00	\$900.00	\$445.00	\$890.00
Monthly Maintenance Cost	Per Tree - Per Month	10	525	\$4.00	\$21,000.00	\$5.00	\$26,250.00	\$6.00	\$31,500.00
VILLAGE GREEN MAINTENANCE - PROJECT A									
				THE CHRISTMAS LIGHT COMPANY		CERTIFIED CHRISTMAS LIGHTS		THE CHRISTMAS COMPANY	
Service	Unit	Ocurrence	Units	Unit Price	Annual Price	Unit Price	Annual Price	Unit Price	Annual Price
Monthly Maintenance Cost - trees	Per Tree - Per Month	12	13	\$4.00	\$624.00	\$5.00	\$780.00	\$6.00	\$936.00
Monthly Maintenance Cost - pergolas	Per Pergola - Per Month	12	2	\$4.00	\$96.00	\$5.00	\$120.00	\$8.00	\$192.00
Total Cost of Services - PROJECT A					\$154,868.00		\$149,100.00		\$194,918.00
Performance Bond - PROJECT A					\$4,646.00		\$3,000.00		\$3,900.00
Total Annual Cost (includes Performance Bond) - PROJECT A					\$159,514.00		\$152,100.00		\$198,818.00
WATERWAY CORRIDOR - PROJECT B									
				THE CHRISTMAS LIGHT COMPANY		CERTIFIED CHRISTMAS LIGHTS		THE CHRISTMAS COMPANY	
Service	Unit	Ocurrence	Units	Unit Price	Annual Price	Unit Price	Annual Price	Unit Price	Annual Price
Installation	Per Tree - Per Year	1	368	\$246.00	\$90,528.00	\$225.00	\$82,800.00	\$300.00	\$110,400.00
Monthly Maintenance Cost	Per Tree - Per Month	10	368	\$4.00	\$14,720.00	\$5.00	\$18,400.00	\$6.00	\$22,080.00
Total Cost of Services - PROJECT B					\$105,248.00		\$101,200.00		\$132,480.00
Performance Bond - PROJECT B					\$3,157.00		\$2,100.00		\$2,650.00
Total Annual Cost (includes Performance Bond) - PROJECT B					\$108,405.00		\$103,300.00		\$135,130.00
PROJECT A & B COMBINED - PROJECT C									
				THE CHRISTMAS LIGHT COMPANY		CERTIFIED CHRISTMAS LIGHTS		THE CHRISTMAS COMPANY	
Service	Unit	Ocurrence		Annual Price		Annual Price		Annual Price	
Project A Total	Total Annual Cost	1		\$159,514.00		\$152,100.00		\$198,818.00	
Project B Total	Total Annual Cost	1		\$108,405.00		\$103,300.00		\$135,130.00	
Total Annual Cost - PROJECT C				1	\$267,919.00	1	\$255,400.00	1	\$333,948.00
Total Contract Cost - PROJECT C				3	\$803,757.00	3	\$766,200.00	3	\$1,001,844.00